Name:

Date:

School:

Facilitator:

1.02 Theatre Budget

**Based on your research into how to create a theatre budget, use the form below to create a budget for your production of *Sun-Dried*.**

Total Points: 20 points

|  |  |  |  |
| --- | --- | --- | --- |
| **Production: *Sun-Dried***  **Show Dates:**  **Total # of performances:** | | | |
| **Projected Income:** | **Tickets Sold:**  *# of tickets sold x price of ticket*  *= total ticket sales* | @ $  @ $ | $  $ |
|  | **Concessions:**  *# of performances x expected daily income = total concessions sales* | *x* | $ |
|  | **Program Ads:**  *Expected income from advertisement sales in programs*  *# of ads x cost of ads = total ad sales* | @ $  @ $ | $  $ |
| **Total Income:** $ | | | |
|  | | | |
| **Projected Expense:** | **Royalty**  *Estimate $50 per performance x # of performances = total royalties* | *x* $50 | $ |
|  | **Scripts**  *Estimate $10 per script x # of scripts needed for actors plus one for director= total script cost* | *x* $10 | $ |
|  | **Tickets**  *Estimate $0.02 per ticket x total number of tickets needed for all shows = total ticket cost* | *x* $0.02 | $ |
|  | **Programs**  *Visit the* ***Booklets Calculator*** *(linked on the Task page) and calculate the cost of your programs* |  | $ |
|  | **Costumes, Props and Sets**  *Estimate $250 for a basic set, $500 for a mid-range set, and $750 for a complex set* |  | $ |
| **Total Expense:** $ | | | |
|  | | | |
| **Net Income:** | *Take your Total Income and subtract your Total Expense.* | *Total Income – Total Expense =*  *Net Income* | $ |