Name:

Date:

School:

Facilitator:

1.02 Theatre Budget

**Based on your research into how to create a theatre budget, use the form below to create a budget for your production of *Sun-Dried*.**

Total Points: 20 points

|  |
| --- |
| **Production: *Sun-Dried*****Show Dates:**       **Total # of performances:**       |
| **Projected Income:** | **Tickets Sold:***# of tickets sold x price of ticket* *= total ticket sales* |      @ $           @ $       | $      $       |
|  | **Concessions:***# of performances x expected daily income = total concessions sales* |      *x*       | $       |
|  | **Program Ads:***Expected income from advertisement sales in programs**# of ads x cost of ads = total ad sales* |      @ $           @ $       | $      $       |
| **Total Income:** $       |
|  |
| **Projected Expense:** | **Royalty***Estimate $50 per performance x # of performances = total royalties* |       *x* $50 | $       |
|  | **Scripts***Estimate $10 per script x # of scripts needed for actors plus one for director= total script cost* |      *x* $10 | $       |
|  | **Tickets***Estimate $0.02 per ticket x total number of tickets needed for all shows = total ticket cost* |      *x* $0.02 | $       |
|  | **Programs***Visit the* ***Booklets Calculator*** *(linked on the Task page) and calculate the cost of your programs* |  | $       |
|  | **Costumes, Props and Sets***Estimate $250 for a basic set, $500 for a mid-range set, and $750 for a complex set* |  | $       |
| **Total Expense:** $       |
|  |
| **Net Income:** | *Take your Total Income and subtract your Total Expense.*  | *Total Income – Total Expense =* *Net Income* | $       |